
JOINT HEALTH AND WELLBEING STRATEGY PERFORMANCE (END OF YEAR)

1.0 Matter for consideration

- 1.1 To consider the Joint Health and Wellbeing Strategy Performance (end of year).

2.0 Recommendation(s)

- 2.1 To consider and comment on end of year performance;
- 2.2 To identify any key issues arising from the report.

3.0 Information

- 3.1 The Board has as a key responsibility to receive regular performance updates on the work programme of the Strategic Commissioning Group and to review future action. The sources used to develop the indicator set out in the dashboard include:
- Public Health Outcomes Framework
 - NHS Outcomes Framework
 - Adult Social Care Outcomes Framework
 - CCG Outcomes Framework
 - CHIMAT Child Health Profiles
- 3.2 The indicators have been categorised into the three core themes as set out in the Joint Health and Wellbeing Strategy (JHWS):
- Healthy Lifestyles
 - Health and Social Care
 - Wider Determinants of Health
- 3.3 In order to provide a more usable and relevant mechanism for monitoring the JHWS, the Strategic Commissioning Group identified a subset of key indicators from this list. These are presented as a performance summary dashboard, followed by more detailed analysis showing trends and comparisons to National and Regional areas where available. The remaining indicators in the Outcomes Frameworks will be monitored and assessed for inclusion in the Framework at a later date as appropriate.

Key highlights for the end of year include:

Positives

- Smoking at time of delivery in Q3 down by 6.6% from Q4
- 3.5% increase in number of successful alcohol treatments between Q2 and Q3

- Reduction in U18 conception rate by 15% between Q4 2012/13 and Q4 2013/14
- Reduction in number of hospital admission caused by unintentional and deliberate injuries in children 21.1 per 10,000, this is slightly greater rate of reduction than national trend
- Slight increase in vaccination of MMR at age 5 (0.8%)
- Decrease of 1.2% in under 75 mortality caused by liver disease between 2009-11 and 2010-12
- An overall reduction of 5.1% in the % of 16-18 year olds not in education, employment or training from 11.9% in Sept 2013 to 6.8% in December 2013
- Reduction in violent crime (including sexual violence) by 2.9 violent offences per 1000

Stayed the same

- Children in care immunisations

Negative

- Increase of 3.7% in the % of excess weight in 4-5 year olds
- 7% increase in the number of people presenting at a late stage of HIV infection
- Increase of 16 (per 10,000) children in care between 2012-13
- Increase of 21.5% in under 75 mortality caused by CVD between 2009-11 and 2010-12
- 1.3% increase in recorded diabetes between 2011/12 and 2012/13
- Increase of 19.6% under 75 mortality rate caused by respirator disease

The complete list of all indicators is included in Appendix 5(a) of the document for information.

4.0 Financial considerations

4.1 None

5.0 Legal considerations

5.1 None

Relevant officer:

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Appendices attached:

Appendix 6(a): Blackpool JHWS Performance Framework

Background papers:

None

Websites and e-mail links for further information:

N/A

Glossary:

JHWS – Joint Health and Wellbeing Strategy
CHIMAT – Child and Health Maternal Observatory